

# BOOSTER CLUB MEETING MINUTES

OCTOBER 3, 2012

**Members Present:** Trudy Breitbach, Larry Delagardelle, Amy Frost, Julie Frost, Shannon Hames, Tina Hogan, Tom Hogan, Karen Paulsen, Patty Rhoads, Kim Rottinghaus, Jenn Schmit

Trudy Breitbach called the meeting to order and lead the prayer at 5:30 PM in the DB outer office.

The minutes from the August meeting were approved by Tina and seconded by Kim.

## Committee Reports:

1. Finance/Budget: Tina provided a copy of the Treasurers report for the month of September. Concessions had a net profit of \$2,769.32 since 8/1/12. Merchandise had a net profit of \$3,015.40 since 8/1/12. The waffle breakfast served 695 people and had a net profit of \$2,432.25 (not including expense for Orange Juice). The Fall Sports Program Advertising had 22 paid ads, 1 in-kind ad and a net profit of \$1,271.  
Kim also discussed the football budget. A draft of expenses and money needed to run the program will be shared with Colby Yoder. Once he approves, this will be added to Booster Club budget. One question that came up during the meeting was the football water bill which is approximately \$720/year. Currently the water bill at the ball diamonds is being paid by the school not the Booster Club. This will need to be discussed as to whether both get paid by school or both paid by Booster Club.  
Peggy will be printing all of the sports budgets soon. Kim and Tom will be meeting with each sports coach to go over the budget. At the November Booster Club meeting, we will need to go over the proposed sports budgets and get the information to Peggy by the end of November.  
Teresa Schmitz is inquiring on the Booster Club's last payment on the Building Campaign pledge. Booster Club has a \$25,000 payment left to make. It was decided to pay half now (\$12,500) and the other half later.  
\$12,000 from the Middle School Activity budget has merged with the High School Activity Budget since all are together now.
2. Merchandising/Apparel: Patty reported that they have begun to sell stocking caps. There are three different styles. The regular season football and volleyball merchandise orders (including 2<sup>nd</sup> orders) are finished. The art work is in the process of being done for the football playoff merchandise. An order should be available approximately October 15. The artwork for the volleyball conference champs is also in progress. A generic DB apparel order will be done sometime this fall before Christmas. Patty also discussed doing t-shirts for the Wrestling Hall of Fame in November. Possibly a re-vamped version of the Empire Strikes Back t-shirts that were done last year.
3. Fundraising:
  - a. Football sweepstakes: We have sold 78 cards. We have a lot of cards left to sell. Coaches have been given cards to sell as well.
  - b. Gold Cards: The football players sold these cards. The money will go to the Booster Club.
4. Concessions:
  - a. Fall and Winter Sports:  
Middle School Wrestling – Kim is going to check with Nikki Brown  
Middle School Girls & Boys Basketball – Shannon Hames  
High School Wrestling – Tina Hogan  
High School Girls & Boys Basketball – Karen Paulsen

**Old Business:**

1. Cookie Dough: Trudy is working on contacting a couple different cookie dough distributors to compare prices and profit. We will be selling cookie dough right before Thanksgiving break with expected delivery around the 2<sup>nd</sup> week of December.
2. Scrap Metal – Waverly: Trudy has been trying to contact Jim Benda regarding the scrap metal opportunity. She has had no response, but will keep checking.
3. Wrestling Hall of Fame: Friday, November 23, 2012. Patty said the “Save the Date” cards will be mailed in a week. Dan Gable and Dan McCool will be the guest speakers. A pulled pork meal will be served for \$10.00. Blaine will be getting the information to Kim to add to the website soon.
4. Comedy Night – Fundraiser for Technology: Plans are in the works for a comedy show on Saturday, November 24 at Don Bosco.

**New Business:**

1. Enrollment: Larry Delagardelle mentioned to continuously think about opportunities to increase enrollment as well as taking future enrollment statistics into account when looking at big projects for approval.
2. Playoffs: Tom noted that Don Bosco will be hosting the first round of volleyball on October 16, 2012. We will also be hosting the first round of football on October 24, 2012.

The next meeting will be Wednesday, November 7 at 6:30PM in DB Library.

Meeting Adjourned at 6:20PM

Respectfully submitted by

Amy Frost